

13-850 Office of the Secretary

The Office of the Secretary provides administrative services to the programs of the Department of Environmental Quality and provides a mechanism to resolve environmental disputes in a fair and timely manner. The Office of the Secretary has only one program, Administrative. Therefore the mission and goals of the Office of the Secretary are the same as those listed for the Administration program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	120,675	165,000	165,000	165,000	165,000	0
Statutory Dedications	4,404,371	5,501,312	5,501,312	5,615,411	5,237,382	(263,930)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	61,661	42,000	42,000	42,000	90,000	48,000
TOTAL MEANS OF FINANCING	\$4,586,707	\$5,708,312	\$5,708,312	\$5,822,411	\$5,492,382	(\$215,930)
EXPENDITURES & REQUEST:						
Administrative	\$4,586,707	\$5,708,312	\$5,708,312	\$5,822,411	\$5,492,382	(\$215,930)
TOTAL EXPENDITURES AND REQUEST	\$4,586,707	\$5,708,312	\$5,708,312	\$5,822,411	\$5,492,382	(\$215,930)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	71	70	70	70	67	(3)
Unclassified	3	3	3	3	3	0
TOTAL	74	73	73	73	70	(3)

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above appropriation, \$189,265 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana.

State General Fund by:	
Statutory Dedications	\$209,358
Total	\$209,358